

Existing Parks- Proposed Improvements	Qty	Unit	Unit Cost	Total Unit Costs	Implementation Schedule				
					Plan Year 1	Plan Year 2-5	Plan Year 6-10	Plan Year 11-20	
Cohutta Park									
Demolish existing tennis court (single)	1	allowance	\$5,000	\$5,000	\$5,000				
Add new tennis court (double) with lights	1	ea	\$125,000	\$125,000		\$125,000			
Resurface baseball concession area. (crushed granite)	1200	sf	\$3	\$3,600	\$3,600				
Landscape baseball concession area	1	allowance	\$5,000	\$5,000	\$5,000				
Resurface access road behind baseball fields (1400ft x 10ft x 2.5in., rough grading, asphalt hot mix binder, tack, hot mix E or F)	1100	yds	\$55	\$60,500				\$60,500	
Replace dugout benches (1-21ft alum bench, no back, perm anchored per dugout)	6	ea	\$750	\$4,500		\$4,500			
Add shade structure to dugouts	4	allowance	\$2,500	\$10,000		\$10,000			
Add shade trees to access road (Wolf Street to Windwalker Dr)(3in. cal, 10-12ft)	50	ea	\$400	\$20,000		\$20,000			
Add paved walking trail from parking areas to concession building (750lf x 8ft, crushed granite)	6000	sf.	\$6	\$36,000		\$36,000			
Improve drainage behind baseball fields	1	allowance	\$25,000	\$25,000				\$25,000	
			subtotal		\$294,600	\$13,600	\$195,500	\$85,500	\$0
			Design and Engineering (10%)		\$29,460	\$1,360	\$19,550	\$8,550	\$0
			Total		\$324,060	\$14,960	\$215,050	\$94,050	\$0

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Dawnville Park									
1996 master plan- Parking Expansion (121 spaces by large fields)	121	ea	\$2,100	\$254,100			\$254,100		
1996 master plan- Add basketball court	1	ea	\$65,000	\$65,000				\$65,000	
1996 master plan- Parking Expansion (10 parallel spaces by entrance)	10	ea	\$2,100	\$21,000				\$21,000	
1996 master plan- Add shade trees to access rd, playground, & parking areas (3in. cal, 10-12ft)	50	ea	\$400	\$20,000				\$20,000	
Resurface parking areas (35,800sf x 2.5in., rough grading, asphalt hot mix binder, tack, hot mix E or F)	280	yds	\$45	\$12,600			\$12,600		
Accessible walkway to Field #2 from parking area (200lf x 6ft, crushed granite)	200	lf	\$50	\$10,000			\$10,000		
Refurbish new playground area	1	allowance	\$25,000	\$25,000		\$25,000			
Add new equipment to small playground	1	allowance	\$40,000	\$40,000				\$40,000	
Replace scoring booth at Field #3	1	allowance	\$50,000	\$50,000				\$50,000	
Add new fencing to field #3	850	allowance	\$40	\$34,000				\$34,000	
Add new lighting to field #3 (per pole)	4	ea	\$20,000	\$80,000				\$80,000	
Refurbish tennis courts	2	ea	\$15,000	\$30,000				\$30,000	
Remove restroom/ storage building	1	allowance	\$2,500	\$2,500		\$2,500			
Refurbish Picnic Shelter	1	allowance	\$15,000	\$15,000		\$15,000			
Remove and add new grill at Picnic shelter	2	ea	\$500	\$1,000		\$1,000			
			subtotal		\$660,200	\$43,500	\$276,700	\$340,000	\$0
			Design and Engineering (10%)		\$66,020	\$4,350	\$27,670	\$34,000	\$0
			Total		\$726,220	\$47,850	\$304,370	\$374,000	\$0

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Dug Gap Park									
1996 master plan- Add trails(4000lf x 8ft, crushed granite)	4,000	lf	\$50	\$200,000			\$200,000		
Resurface baseball concession area. (crushed granite)	2,000	sf	\$3	\$6,000			\$6,000		
Refurbish tennis courts	2	ea	\$15,000	\$30,000			\$30,000		
Refurbish new playground area	1	allowance	\$50,000	\$50,000			\$50,000		
Pedestrian Cross walk at Dug Gap Road	1	allowance	\$2,000	\$2,000		\$2,000			
			subtotal		\$288,000	\$2,000	\$286,000	\$0	\$0
			Design and Engineering (10%)		\$28,800	\$200	\$28,600	\$0	\$0
			Total		\$316,800	\$2,200	\$314,600	\$0	\$0
Eastbrook Park									
1996 master plan- Add Parking area behind football field	159	spaces	\$2,100	\$333,900				\$333,900	
1996 master plan- Add shade trees to access rd, playground, & parking areas (3in. cal, 10-12ft)	50	ea	\$400	\$20,000			\$20,000		
1996 master plan- Add trail in southern end of park (2200lf x 8ft, crushed granite)	2,200	lf	\$50	\$110,000			\$110,000		
Add new playground area for 0-5 yrs old & 5-12 yrs old	1	allowance	\$75,000	\$75,000			\$75,000		
Refurbish path between football and baseball fields(400ft-from concessions- x 8ft, crushed granite)	400	lf	\$50	\$20,000			\$19,200		
			subtotal		\$558,900	\$0	\$224,200	\$333,900	\$0
			Design and Engineering (10%)		\$55,890	\$0	\$22,420	\$33,390	\$0
			Total		\$614,790	\$0	\$246,620	\$367,290	\$0

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Edwards Park									
1996 master plan- Add Gymnasium (150 x 100)	15000	sf	\$150	\$2,250,000			\$2,250,000		
1996 master plan- Add Tennis Center (20 x 30)	600	sf	\$150	\$90,000			\$90,000		
1996 master plan- Add Tennis Center lighted courts (doubles)	4	ea	\$125,000	\$500,000			\$500,000		
1996 master plan- Add Football/ Soccer Fields	2	ea	\$200,000	\$400,000				\$400,000	
1996 master plan- Add walking trails(1000lf x 8ft, crushed granite)	1000	lf	\$50	\$50,000		\$50,000			
Add Trees (3in. cal, 10-12ft)	100	ea	\$400	\$40,000		\$20,000	\$20,000		
Add shade structure over bleachers	4	allowance	\$10,000	\$40,000		\$20,000	\$20,000		
Reroute walking trail	1000	lf	\$50	\$50,000			\$50,000		
Widen laydown area	1	allowance	\$10,000	\$10,000			\$10,000		
Resurface parking areas (336,590sf x 2.5in., rough grading, asphalt hot mix binder, tack, hot mix E or F)	2600	yds	\$50	\$130,000		\$65,000	\$65,000		
			subtotal		\$3,560,000	\$155,000	\$3,005,000	\$400,000	\$0
			Design and Engineering (10%)		\$356,000	\$15,500	\$300,500	\$40,000	\$0
			Total		\$3,916,000	\$170,500	\$3,305,500	\$440,000	\$0
Pleasant Grove Park									
1996 master plan- Add trees along trail (3in. cal, 10-12ft)	50	ea	\$400	\$20,000		\$20,000			
Refurbish Restroom Building	1	allowance	\$10,000	\$10,000			\$10,000		
Refurbish Picnic Shelter/ Storage building	1	allowance	\$40,000	\$40,000			\$40,000		
Remove and Add new park signage	1	ea	\$5,000	\$5,000		\$5,000			
			subtotal		\$75,000	\$25,000	\$50,000	\$0	\$0
			Design and Engineering (10%)		\$7,500	\$2,500	\$5,000	\$0	\$0
			Total		\$82,500	\$27,500	\$55,000	\$0	\$0

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Tunnell Hill Park									
1996 master plan- Expand parking overflow area (215 spaces across from field 3.	215	ea	\$2,100	\$451,500			\$200,000	\$251,500	
1996 master plan- Add trees at park periphery and G. Vaughn Parkway (3in. cal, 10-12ft)	70	ea	\$400	\$28,000		\$28,000			
Establish Restroom service at picnic area restroom building	1	allowance	\$25,000	\$25,000			\$25,000		
Refurbish Picnic Shelter	1	allowance	\$20,000	\$20,000			\$20,000		
Add walking Trails (fields #1 & #2) (1200lf x 8ft, crushed granite)	1200	lf	\$50	\$60,000			\$60,000		
			subtotal		\$584,500	\$28,000	\$305,000	\$251,500	\$0
			Design and Engineering (10%)		\$58,450	\$2,800	\$30,500	\$25,150	\$0
			Total		\$642,950	\$30,800	\$335,500	\$276,650	\$0
Valley Point Park									
Refurbish Concession Building	1	allowance	\$10,000	\$10,000		\$10,000			
Refurbish Tennis Courts (surface, lights and fencing???)	1	ea	\$150,000	\$150,000				\$150,000	
Re-roof picnic shelter	1	allowance	\$5,000	\$5,000		\$5,000			
Refurbish scoreboard at little league field	1	allowance	\$25,000	\$25,000			\$25,000		
Refurbish scorers booth at at little league field	1	allowance	\$10,000	\$10,000			\$10,000		
Improve drainage at NE corner of football field	1	allowance	\$10,000	\$10,000			\$10,000		
Improve shoulder/ add guard rail adjacent to little league field	350	lf	\$100	\$35,000		\$35,000			
Add walking trail to school playground (600lf x 6ft, crushed granite)	600	lf	\$50	\$30,000				\$32,400	
Add trees in open areas (3in. cal, 10-12ft)	30	ea	\$400	\$12,000			\$12,000		
			subtotal		\$287,000	\$50,000	\$57,000	\$182,400	\$0
			Design and Engineering (10%)		\$28,700	\$5,000	\$5,700	\$18,240	\$0
			Total		\$315,700	\$55,000	\$62,700	\$200,640	\$0

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Varnell Park									
Refurbish Concession Building at baseball fields	1	allowance	\$10,000	\$10,000		\$10,000			
Refurbish Restroom Building at baseball fields	1	allowance	\$10,000	\$10,000		\$10,000	\$0		
Refurbish Restroom Building at playground	1	allowance	\$10,000	\$10,000			\$10,000		
Add dumpster enclosure	1	allowance	\$5,000	\$5,000		\$5,000			
Add trees in open areas (3in. cal, 10-12ft)	30	ea	\$400	\$12,000			\$12,000		
			subtotal		\$47,000	\$25,000	\$22,000	\$0	\$0
			Design and Engineering (10%)		\$4,700	\$2,500	\$2,200	\$0	\$0
			Total		\$51,700	\$27,500	\$24,200	\$0	\$0

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Westside Park									
Refurbish Concession Building	1	allowance	\$10,000	\$10,000		\$10,000			
Resurface parking area between baseball fields (20,000sf x 2.5in., rough grading, asphalt hot mix binder, tack, hot mix E or F)	155	yds	\$50	\$7,750			\$7,750		
Add additional playground equipment at existing playground	1	allowance	\$30,000	\$30,000			\$30,000		
Add small picnic pavillion at existing playground	1	allowance	\$15,000	\$15,000			\$15,000		
Provide enclosure for dumpster	1	allowance	\$5,000	\$5,000		\$5,000			
Add playground at Bates Drive entrance.	1	allowance	\$75,000	\$75,000				\$75,000	
Add walking trail around baseball/ football fields (1300lf x 8ft, crushed granite)	1,300	lf	\$50	\$65,000			\$93,600		
Regrade athletic fields	1	allowance	\$250,000	\$250,000				\$250,000	\$0
Add landscaping to Bates Road entrance	1	allowance	\$10,000	\$10,000				\$10,000	
			subtotal		\$467,750	\$15,000	\$146,350	\$335,000	\$0
			Design and Engineering (10%)		\$46,775	\$1,500	\$14,635	\$33,500	\$0
			Total		\$514,525	\$16,500	\$160,985	\$368,500	\$0
			Park Improvements Total		\$7,505,245	\$392,810	\$5,024,525	\$2,121,130	\$0

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\$545,985

\$7,538,465