

Unified Planning Work Program FY 2016

Adopted: April 2, 2015

Prepared by the
Greater Dalton Metropolitan Planning Organization

In cooperation with the
Georgia Department of Transportation
Federal Highway Administration
Federal Transit Administration

In accordance with Title VI of the Civil Rights Act of 1964 and other nondiscrimination laws, public participation is solicited without regard to religion, age, race, color, national origin, sex, disability, familial, or income status.



Greater Dalton Metropolitan Planning Organization

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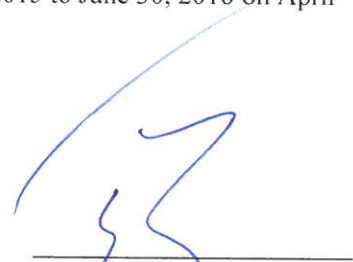
A Resolution by the Greater Dalton Metropolitan Planning Organization Policy Committee
Adopting the FY 2016 Unified Planning Work Program

WHEREAS, the Greater Dalton Metropolitan Planning Organization is the designated Metropolitan Planning Organization for transportation within the Greater Dalton Area Planning Boundary, which includes all of Whitfield County and a portion of Murray County following the 2010 Census; and

WHEREAS, Moving Ahead for Progress in the 21st Century (MAP-21) requires the Metropolitan Planning Organization to develop and adopt a Unified Planning Work Program; and

WHEREAS, the Unified Planning Work Program is consistent with all plans, goals, and objectives of the Greater Dalton Metropolitan Planning Organization.

NOW, THERE, BE IT RESOLVED that the Greater Dalton Metropolitan Planning Organization adopts the FY 2016 Unified Planning Work Program for the period from July 1, 2015 to June 30, 2016 on April 2, 2015.



J. Tyson Ross, Chairman
GDMPO Policy Committee

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I. Introduction

A. Purpose

The FY 2016 Unified Planning Work Program (UPWP) for transportation planning in the Greater Dalton Planning Region incorporates all federally assisted transportation activities proposed to be undertaken in the planning area from July 1, 2015 through June 30, 2016. The UPWP provides an outline for the coordination of transportation planning activities in the area, and is required as a condition for all federal funding assistance for transportation planning by the planning regulations of the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). This UPWP describes all transportation planning activities utilizing federal funding, and identifies state and local matching dollars for the planning projects.

B. Planning Emphasis Areas

On April 23, 2014, the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) jointly issued the FY 2015-2016 Planning Emphasis Areas (PEAs), which include transition to performance based planning and programming as per MAP-21, cooperation and coordination across MPO boundaries and across State boundaries where appropriate to ensure a regional approach to transportation planning, and access to essential services in which the transportation planning process identifies transportation connectivity gaps and solutions to address those gaps.

C. Planning Priorities

The Greater Dalton Metropolitan Planning Organization (GDMPO) is the transportation planning body Whitfield County and a portion of Murray County.

The GDMPO will work towards the following in FY 2016:

- 1) Complete the update of the Transportation Improvement Program by July 2015.
- 2) Take steps to monitor and maintain the transportation system.
- 3) Provide a transportation planning system that promotes the movement of people and goods safely and efficiently and advances the planning area's economic growth.
- 4) Develop a planning process that efficiently integrates transportation planning with all planning resources available and land use decisions.
- 5) Participate in the Louise Lane Project and the closure of railroad crossings without proper warning devices.

D. Planning Requirements

The planning activities described in the UPWP act as a response to multiple regulatory requirements. The Safe, Accountable, Flexible, and Efficient Transportation Equity Act – A Legacy for Users (SAFETY-LU), of 2005, defines the structure of the metropolitan planning process. The Moving Ahead for Progress in the 21st Century (MAP-21) Act, signed into law on July 6, 2012, modified the metropolitan planning process by requiring metropolitan planning organizations (MPOs) to establish and use a performance-based approach to transportation decision making and development of the planning documents. The UPWP has been developed to comply with MAP-21 requirements, with respect to

metropolitan planning. In accordance with MAP-21, the following eight (8) planning factors are used in the development of plans or programs:

- 1) Supporting economic vitality of the metropolitan area, by enabling global competitiveness, productivity, and efficiency, and by promoting consistency between transportation improvements and state and local planned growth and economic development patterns;
- 2) Increase safety of the transportation system for motorized and non-motorized users;
- 3) Increase security of the transportation system for motorized and non-motorized users;
- 4) Increase accessibility and mobility of people and for freight;
- 5) Protect and enhance the environment, promote energy conservation, improve quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns;
- 6) Enhance integration and connectivity of the transportation system, across and between modes, for people and freight;
- 7) Promote efficiency of management and operation;
- 8) Emphasize preservation of the existing transportation system.

E. Budget Allocation Methodology

The FHWA provides 80% of GDMPO Planning (PL) funds for transportation planning to ensure a 3C transportation planning process is utilized. Whitfield County provides the remaining 20% local match. The MPO will request reimbursement for 80% of transportation planning expenses. The MPO received Federal Transit Administration (FTA) Section 5303 Program funds, which support planning activities supported by the FHWA (PL) funds, typically used for transit planning activities. The FTA provides 80% of the 5303 Program funds, the Georgia Department of Transportation (GDOT) provides 10% of the 5303 Program funds and Whitfield County provides the remaining 10% local match. The MPO will request reimbursement for 90% of the 5303 Program funds.

II. Organizational Structure

Policy Committee	PC Chairman - Ty Ross	Administrator, City of Dalton
	Mike Babb	Chairman, Whitfield County Board of Commissioners
	Mark Gibson	Administrator, Whitfield County
	Ken Gowin	Mayor, City of Tunnel Hill
	Brittany Pittman	Sole Commissioner, Murray County
	Radney Simpson	State Assistant Planning Administrator, GDOT
	Mike Brown	Administrator, City of Varnell
	Ron Schinnick	Mayor, City of Cohutta
	Tate O'Gwin	Councilman, City of Dalton
Technical Coordinating Committee	TCC Chairman - Kent Benson	County Engineer, Whitfield County
	Benny Dunn	Director of Public Works, City of Dalton
	Dewayne Hunt	Director of Public Works, Whitfield County
	Cherie Marsh	Planning/Scheduling Engineer, GDOT
	Ben Kinsey	Assistant VP of Watershed Engineering, Dalton Utilities
	Megan Weiss	Transportation Planner, GDOT
	Tamara Christion	Transportation Planner, FHWA
	Frank Hubbs	Manager, Dalton Municipal Airport
	Palmer griffin	Director of Operations, Dalton Public Schools
Advisory Committee	Rick Holsomback	Director of Safety, Security & Transportation, Whitfield County Schools
	Barnett Chitwood	Assistant Director of Planning, Northwest Georgia Regional Commission
	Jean Garland	Zoning Administrator, Whitfield County
	Antoine Hawkins	Transit Planner, GDOT Intermodal
	Katie Kisner	CSX
	Will Miller	Norfolk Southern

III. Overview

On May 1, 2002, the U.S. Bureau of Census designated Dalton, Georgia as a new urbanized area. On March 10, 2003 the Governor of Georgia designated the North Georgia Regional Development Center (NGRDC) as the MPO for Dalton and Whitfield County. The NGRDC (now recognized as the Northwest Georgia Regional Commission – NWGRC) managed the MPO until September 30, 2009, when the Governor re-designated Whitfield County as the agent to manage the Dalton and Whitfield County MPO, which was renamed the Greater Dalton MPO (GDMPO), to include Whitfield County and the Cities of Dalton, Tunnel Hill, Varnell, and Cohutta. Whitfield County maintains technical and professional staff and is governed by a Board of Commissioners. On February 15, 2010, the GDMPO held its first Joint Policy Committee (PC) and Technical Coordinating Committee (TCC) meeting and

formally established both of these committees to oversee the MPO 3-C planning process for the GDMPO.

The PC is the forum for cooperative decision making by elected and appointed officials of the representative local governments and inter-modal transportation providers in the GDMPO area. The PC is also responsible for taking into consideration the recommendations from the TCC when adopting plans or setting policy. The PC is responsible for recommending planning projects to the TCC as well as developing policy and adoption of plans and actions related to the GDMPO program.

The TCC membership includes representatives from federal, state and local agencies who have technical knowledge of transportation or transportation related planning, programming and/or implementation. The TCC assures involvement of all operation departments, advisory agencies and multi-modal transportation providers in the planning process and implementation of plans. The TCC evaluates transportation plans and projects based on whether or not they are technically warranted and financially feasible.

The PC, with input from the TCC, annually revises and adopts the UPWP document which outlines the budgets and describes the transportation planning activities to be conducted by the GDMPO during fiscal year 2016, beginning July 1, 2015 through June 30, 2016.

IV. Public Participation

The Policy Committee adopted the GDMPO's current Participation Plan on May 17, 2010 and has subsequently voted to adopt this document annually. The Participation Plan document describes public outreach opportunities and document approval procedures as established by the MPO and it can be viewed at the GDMPO offices in Dalton, Georgia and on the Internet at <http://www.whitfieldcountyga.com/engineer/mpo.htm>. The UPWP approval procedure outlined in the Participation Plan states GDMPO committees must review proposed planning activities for inclusion to the UPWP. The Draft UPWP will be presented to the PC, TCC and GDOT and placed for public comment no less than thirty (30) days, before it is officially voted or adopted by the GDMPO. In February 2014, the PC approved by vote to amend this document to include meeting attendance via phone and proxy voting electronically by submitting a signed proxy form.

V. Task I – Administration

A. Program Objective

To coordinate and conduct the transportation planning activities of the Metropolitan Planning Organization (MPO) in compliance with all federal, state, and local laws, regulations, and requirements. This includes managing the basic operations of the MPO program through the following elements listed below:

1.1 Program Coordination – ALI 44.21.00

Objective:

The element objective is to coordinate and conduct the transportation planning process of the MPO and ensure conformity with all federal, state, and local laws, regulations and requirements.

Previous Work:

- 1) In FY 2015, the GDMPO will hold six Joint Committee Meetings. Meeting minutes were prepared and archived on the GDMPO website.
- 2) Quarterly reports, reimbursement forms, and annual reports were prepared and submitted to the appropriate GDOT Offices.
- 3) Participated in interagency conference calls to remain current with all regulatory guidelines.
- 4) Attended project specific meetings with GDOT and other consulting agencies.
- 5) Coordinated meetings with consulting staff, in regard to the Long Range Transportation Plan Update.
- 6) Provided governing agencies with GDMPO's Nondiscrimination/Title VI Program.
- 7) Updated all GDMPO documents to reflect current census data.

Activities:

- 1) Provide opportunities for an open process to include continuing, comprehensive, and cooperative decision making within all jurisdictions in the GDMPO planning area.
- 2) Prepare records for the development of progress reports, certifications, and reimbursement requests.
- 3) Coordinate activities for the GDMPO committees, including but not limited to, arranging meetings and preparing meeting minutes.
- 4) Participate with other agencies, at all governmental levels, to remain current with regulations and project specific activities.
- 5) Undergo the MPO self-certification review process to adhere to federal requirements.

Products:

- 1) GDMPO Committee meetings and minutes.
- 2) Quarterly reports and annual report for FY 2016.
- 3) Accounting summaries and invoices.

4) Updating all GDMPO planning documents.

Target Start and End Dates:	July 1, 2015 through June 30, 2016
Lead Agency:	GDMPO

Funding Source	Amount
FHWA PL	\$ 48,500.00
GDOT PL Match	\$ -
Local Match	\$ 12,125.00
5303 FTA	\$ 1,400.00
5303 State Match	\$ 175.00
5303 Local Match	\$ 175.00
Total	\$ 62,375.00

1.2 Training Staff and Employee Education – ALI 44.21.00

Objective:

The objective of this element is to develop staff knowledge of the transportation planning process through the participation in workshops, seminars, and conferences.

Previous Work:

- 1) GDMPO staff attended GDOT District Meetings.
- 2) Attended PIOH meetings for various project specific activities.
- 3) Attended Freight and Logistics Planning workshops.
- 4) Attended Rail Safety Meetings.
- 5) Participated in GAMPO workshop and Annual Meeting.
- 6) Participated in FTA and FHWA conference calls and webinars.
- 7) Participated in ADA, Title VI, and other Nondiscrimination training.

Activities:

- 1) GDMPO staff will attend the 2015 GAMPO Annual Conference.
- 2) Staff will attend/participate in transportation planning related conferences, seminars, workshops, and other training opportunities provided by all agencies.

Products:

- 1) Staff will continue to improve education to ensure a complete planning process.

Target Start and End Dates:	July 1, 2015 through June 30, 2016
Lead Agency:	GDMPO

Funding Source	Amount
FHWA PL	\$ 2,000.00
GDOT PL Match	\$ -
Local Match	\$ 500.00
Total	\$ 2,500.00

1.3 Equipment and Supplies – ALI 44.21.00

Objective:

To maintain computer systems utilized by the GDMPO for relevant transportation planning activities. Acquire any necessary software or hardware to maintain GDMPO's transportation planning process. Update Geographic Information System (GIS) software, as necessary. Purchase office equipment to promote an efficient planning process.

Previous Work:

- 1) Office supplies were acquired, as needed.
- 2) Purchased new HP printer to replace the need to outsource printing planning documents and various project specific documents (i.e. GIS maps). The total cost was \$1,593.75.

Activities:

- 1) The GDMPO will replace an existing desktop computer and two monitors. The cost for the tower is \$671.00 and the monitors are \$160.00 each.
- 2) The GDMPO will purchase a new designjet printer (plotter) to replace the need to outsource printing map documents. Quotes will be received to begin the purchasing process and if the cost is greater than \$5,000.00, then the GDMPO will first seek approval from the FHWA.
- 3) The GDMPO will replace office supplies (i.e. paper and ink cartridges) on an as needed basis.

Product:

- 1) Necessary technology and office equipment to operate the GDMPO.

Target Start and End Dates:	July 1, 2015 through June 30, 2016
Lead Agency:	GDMPO

Funding Source	Amount
FHWA PL	\$ 12,000.00
GDOT PL Match	
Local Match	\$ 3,000.00
Total	\$ 15,000.00

1.4 Contracts and Grants – ALI 44.21.00

Objective:

Preparation and responsibility of contracts and coordination of grants for all GDMPO related programs and studies. Prepare and track the progress of projects related to the planning process, in cooperation with funding agencies and consultants.

Previous Work:

- 1) Prepared grant applications for FY 2015 5303 Transit Planning and 5307 Transit Capital Studies.
- 2) Prepared invoices and progress reports for funding agencies.
- 3) Developed PL budgetary alignment for the PL Grant and closed out grants once exhausted.

Activities:

- 1) Maintain all contracts related to the transportation planning process.
- 2) Prepare progress reports and invoices for all funding agencies and their respective grants.
- 3) Prepare annual reports and close out letters for funding agencies and their respective grants.

Product:

- 1) Effective contracts, executed to benefit the GDMPO planning area.
- 2) Contract files to represent all work performed by the GDMPO for FY 2016.

Target Start and End Dates:	July 1, 2015 through June 30, 2016
Lead Agency:	GDMPO

Funding Source	Amount
FHWA PL	\$ 2,000.00
GDOT PL Match	\$ -
Local Match	\$ 500.00
5303 FTA	\$ 2,416.00
5303 State Match	\$ 302.00
5303 Local Match	\$ 302.00
Total	\$ 5,520.00

1.5 Unified Planning Work Program – ALI 44.21.00

Objective:

The objective is to identify work tasks undertaken by the GDMPO staff to address the planning needs for the serviced area. Collect public and committee input on the FY 2016 UPWP. Develop FY 2017 UPWP, with consideration to the progress made on the FY 2016 UPWP.

Previous Work:

- 1) Development of the FY 2016 UPWP and annual budget.
- 2) Committees approved planning documents essential to FY 2015.
- 3) Submitted the GDMPO’s Annual Performance Report to GDOT.
- 4) Previous program was reviewed and approved by the Policy Committee.

Activities:

- 1) Identify and prioritize transportation planning work tasks.
- 2) Prepare a descriptive narrative and cost estimate for each task, obtain input from governing agencies, and draft the final FY 2017 UPWP.

Products:

- 1) FY 2017 UPWP

Target Start and End Dates:	July 1, 2015 through June 30, 2016
Lead Agency:	GDMPO

Funding Source	Amount
FHWA PL	\$ 2,000.00
GDOT PL Match	\$ -
Local Match	\$ 500.00
Total	\$ 2,500.00

VI. Task II – Public Involvement

A. Program Objective

To obtain input from the general public in the transportation planning process, to comply with all federal, state, and local public participation requirements, and to provide opportunities for public access to review and provide comment on the GDMPO planning documents.

2.1 Community Outreach and Education – ALI 44.27.00

Objective:

To identify and involve stakeholders and all communities in the serviced area with the transportation planning process.

Previous Work:

- 1) Maintained and updated GDMPO’s website to provide the public with an opportunity to review and comment on all relevant MPO activities.
- 2) Updated the Public Participation Plan.
- 3) Created the Nondiscrimination / Title VI Program for the GDMPO.
- 4) Updated the Language Assistance Plan for the GDMPO.
- 5) Adopted the 2015-2018 TIP for the GDMPO.
- 6) Conducted Joint Committee Meetings and invited the public to participate.

Activities:

- 1) Review, revise and update the GDMPO Public Participation Plan as needed.
- 2) Provide the serviced area with an opportunity to review and comment on the various MPO planning documents.
- 3) Maintain records of documents of official actions, with respect to the transportation planning process.
- 4) Advertise the availability of draft documents to the public.
- 5) Advertise meeting dates and times to the public.
- 6) Continue to maintain and update the GDMPO website.

Products:

- 1) Continuance of community outreach and education.

Target Start and End Dates:	July 1, 2015 through June 30, 2016
Lead Agency:	GDMPO

Funding Source	Amount
FHWA PL	\$ 4,561.20
GDOT PL Match	\$ -
Local Match	\$ 1,140.30
Total	\$ 5,701.50

2.2 Environmental Justice / Title VI – ALI 44.27.00

Objective:

Engage the underserved communities to be involved in the transportation planning process. Continue to maintain and update the Nondiscrimination/Title VI Plan to ensure an effective Nondiscrimination/Title VI Program.

Previous Work:

- 1) Advertised meetings and documents in La Voz, to capture the Limited English Proficient population.
- 2) Established a new Nondiscrimination/Title VI Plan, in accordance with FTA Circular 4702.1B, to describe the ongoing Nondiscrimination/Title VI Program and procedures for the GDMPO.
- 3) Updated the Language Assistance Plan to reflect the most current census data.
- 4) Provided the public with an opportunity to review and comment on all planning documents by distributing them to central locations throughout the planning area.

Activities:

- 1) Continue to advertise meetings and documents to the Limited English Proficient population.
- 2) Update Title VI Program to ensure all underserved communities are captured.
- 3) Continue to monitor the census website for any new data that could be used to better serve the planning area.
- 4) Continue to distribute planning documents at central locations for public review and comment.

Product:

Represented underserved communities that have been encouraged to participate in the transportation planning process.

Target Start and End Dates:	July 1, 2015 through June 30, 2016
Lead Agency:	GDMPO

Funding Source	Amount
FHWA PL	\$ 6,000.00
GDOT PL Match	\$ -
Local Match	\$ 1,500.00
Total	\$ 7,500.00

VII. Task III – Data Collection

A. Program Objective

To maintain technical transportation data for transportation planning efforts, such as, GIS mapping data to provide aid in the development of essential planning documents.

3.1 Socio-Economic Data – ALI 44.22.00

Objective:

To compile and analyze demographic and socio-economic data by Traffic Analysis Zones (TAZs) to be used in traffic forecast models for future scenarios. The data will represent optimal traffic flow in the short and long range planning process.

Previous Work:

- 1) Reviewed and analyzed socio-economic data, compiled by a consultant, to be included in the 2040 Horizon Long range Transportation Plan.

Activities:

- 1) Continue to develop the 2040 Horizon Long Range Transportation Plan through data collection and the development of the various road networks.

Target Start and End Dates:	July 1, 2015 through June 30, 2016
Lead Agency:	GDMPO

Funding Source	Amount
FHWA PL	\$ 2,500.00
GDOT PL Match	\$ -
Local Match	\$ 625.00
Total	\$ 3,125.00

3.2 Land Use Monitoring – ALI 44.22.00

Objective:

To order and regulate land use in an ethical manner and prevent land use conflict by planning for the needs of the community, while safeguarding natural resources.

Previous Work:

- 1) Data has been collected to aid in the development of the 2040 Horizon Long Range Transportation Plan.
- 2) Roadway information was collected using GPS and GIS technology and in cooperation with state agencies with readily available data.
- 3) Shape files were distributed to show the proposed planning boundary that will include a portion of Murray County.

Activities:

- 1) GDMPO will maintain a current database with shape files and centerline mileage for all functional classified urban and rural roads within the planning area.
- 2) GDMPO will cooperate with Murray County to collect data on infrastructure pertaining to transportation corridor studies.
- 3) GDMPO will explore the possibility of purchasing an ESRI GIS Licensing. This will allow GDMPO to edit current databases and shape files, in the event new data becomes available. The cost is estimated to be \$7,500.00.

Products:

- 1) Digital roadway network files for Whitfield and Murray County.
- 2) Land use files for transportation planning in the planning boundary for regional connectivity.

Target Start and End Dates:	July 1, 2015 through June 30, 2016
Lead Agency:	GDMPO

Funding Source	Amount
FHWA PL	\$ 10,000.00
GDOT PL Match	\$ -
Local Match	\$ 2,500.00
Total	\$ 12,500.00

3.3 Transportation Surveys and Analysis – ALI 44.21.00

Objective:

To maintain a current database of the Whitfield and Murray County road systems using Global Positioning System (GPS) to provide accurate and current transportation network data for the GIS database.

Previous Work:

- 1) Data was collected for the 2040 Horizon Long range Transportation Plan update.

Activities:

- 1) GDMPO will continue to maintain a current GIS database for all functional urban and rural roads within the planning area.
- 2) GDMPO will collect data from Murray County to reflect studies conducted, with respect to transportation planning.

Product:

- 1) Surveys of roadways will be stored digitally.
- 2) Land use shape files will be used in the transportation planning process.

Target Start and End Dates:	July 1, 2015 through June 30, 2016
Lead Agency:	GDMPO

Funding Source	Amount
FHWA PL	\$ 8,000.00
GDOT PL Match	\$ -
Local Match	\$ 2,000.00
Total	\$ 10,000.00

3.4 System Monitoring – ALI 44.22.00

Objective:

To compile traffic data, collected by local and state agencies, to create GIS shape files and analyze trends to develop the transportation plan.

Previous Work:

- 1) Compiled accident reports within the planning area.
- 2) Compiled traffic volume counts to determine congested areas.
- 3) Analysis and interpretation of the data to update the Long Range Transportation Plan.

Activities:

- 1) Continue to use data collected to enhance the transportation planning process.
- 2) Use the data to draft the final Long Range Transportation Plan.
- 3) Use the data to draft an update to the TIP.

Product:

- 1) A complete and current database with traffic and road network data to be used in the GIS software.
- 2) An accurate forecast model of future transportation needs within the planning area.
- 3) Prioritization of projects based on future needs to the serviced area.

Target Start and End Dates:	July 1, 2015 through June 30, 2016
Lead Agency:	GDMPO

Funding Source	Amount
FHWA PL	\$ 2,000.00
GDOT PL Match	\$ -
Local Match	\$ 500.00
Total	\$ 2,500.00

VIII. Task IV – System Planning

A. Program Objective

To undertake transportation planning activities leading to the updating and implementation of short-range (five-year) elements of the 20-year plan; to develop capabilities which can be applied to short-range transportation planning; and to identify transportation projects which can be implemented in a cost-effective manner to improve the transportation experience in our community.

4.1 Transit Study – ALI 46.26.14

Objective:

To integrate land use planning activities with transportation planning. To provide information and recommendations to the committees.

Previous Work:

- 1) No studies have been conducted since the findings from the Transit Feasibility Study were published, in 2011.

Activities:

- 1) GDMPO will continue pursue opportunities in the planning efforts and determine if further studies shall be undertaken/

Target Start and End Dates:	July 1, 2015 through June 30, 2016
Lead Agency:	GDMPO

Funding Source	Amount
FHWA PL	\$ -
GDOT PL Match	\$ -
5303 FTA	\$ 10,592.00
State FTA Match	\$ 1,324.00
Local FTA Match	\$ 1,324.00
5307 FTA	\$ 80,000.00
State 5307 Match	\$ 10,000.00
Local 5307 Match	\$ 10,000.00
Total	\$ 113,240.00

4.2 Long Range Transportation Plan – ALI 44.26.14

Objective:

The Long Range Transportation Plan (LRTP) provides the basis for viable transportation investment of regionally significant projects and programs within the planning boundary. The LRTP addresses various modes of transportation as well as the efficiency of the region’s transportation system. The 2040 LRTP will be completed in FY 2015.

Previous Work:

- 1) Selected a consultant to update the LRTP for the 2040 Horizon.
- 2) Initiated the mandated update of the LRTP.
- 3) Coordinated with GDOT and the consultant on travel demand models for the LRTP update.

Activities:

- 1) Continue to monitor regionally significant projects and programs within the planning area to ensure a current information system will available for the next LRTP update.

Products:

- 1) Current information system to be utilized for the next LRTP update.

Target Start and End Dates:	July 1, 2015 through June 30, 2016
Lead Agency:	GDMPO

Funding Source	Amount
FHWA PL	\$ 8,000.00
GDOT PL Match	\$ -
Local Match	\$ 2,000.00
Total	\$ 10,000.00

4.3 Special Transportation Studies – ALI 44.23.01

Objective:

To develop recommendations to increase effectiveness and efficiency of transportation planning process through improved safety and maintenance of bridges, rail, bike, pedestrian, and other transportation related issues.

Previous Work:

- 1) Studies were completed regarding pedestrian needs to update the LRTP.

Activities:

- 1) Evaluate opportunities to coordinate with other agencies on transportation planning needs.
- 2) Continue to partner with GDOT on any relevant study conducted in the planning area.

Product:

- 1) Relevant transportation studies.

Target Start and End Dates:	July 1, 2015 through June 30, 2016
Lead Agency:	GDMPO

Funding Source	Amount
FHWA PL	\$ 11,000.00
GDOT PL Match	\$ -
Local Match	\$ 2,750.00
5303 FTA	\$ 11,200.00
State FTA Match	\$ 1,324.00
Local FTA Match	\$ 1,324.00
Total	\$ 26,990.00

4.4 Transportation Improvement Program – ALI 44.23.01

Objective:

The development and adoption of a TIP with a four year element for project programming. The TIP is a process for selecting and scheduling all federally funded and regionally significant projects in a manner consistent with the LRTP. The TIP will be updated and amended as needed.

Previous Work:

- 1) Attended project status meetings at the GDOT District 6 Office.
- 2) Coordinated with GDOT on project statuses and corresponding dollar amounts.
- 3) Policy Committee approved final 2015-2018 TIP.

Activities:

- 1) Develop the 2016-2019 TIP.
- 2) Coordinate with GDOT for project statuses and corresponding dollar amounts.
- 3) Coordinate with all committees on projects to be included in the TIP as they progress.
- 4) Incorporate the public participation process in the development of the TIP.

Products:

- 1) 2016-2019 TIP.

Target Start and End Dates:	July 1, 2015 through June 30, 2016
Lead Agency:	GDMPO

Funding Source	Amount
FHWA PL	\$ 7,000.00
GDOT PL Match	\$ -
Local Match	\$ 1,750.00
Total	\$ 8,750.00

IX. 2016 Budget Summary

FY 2016 Budget Summary Funding Table

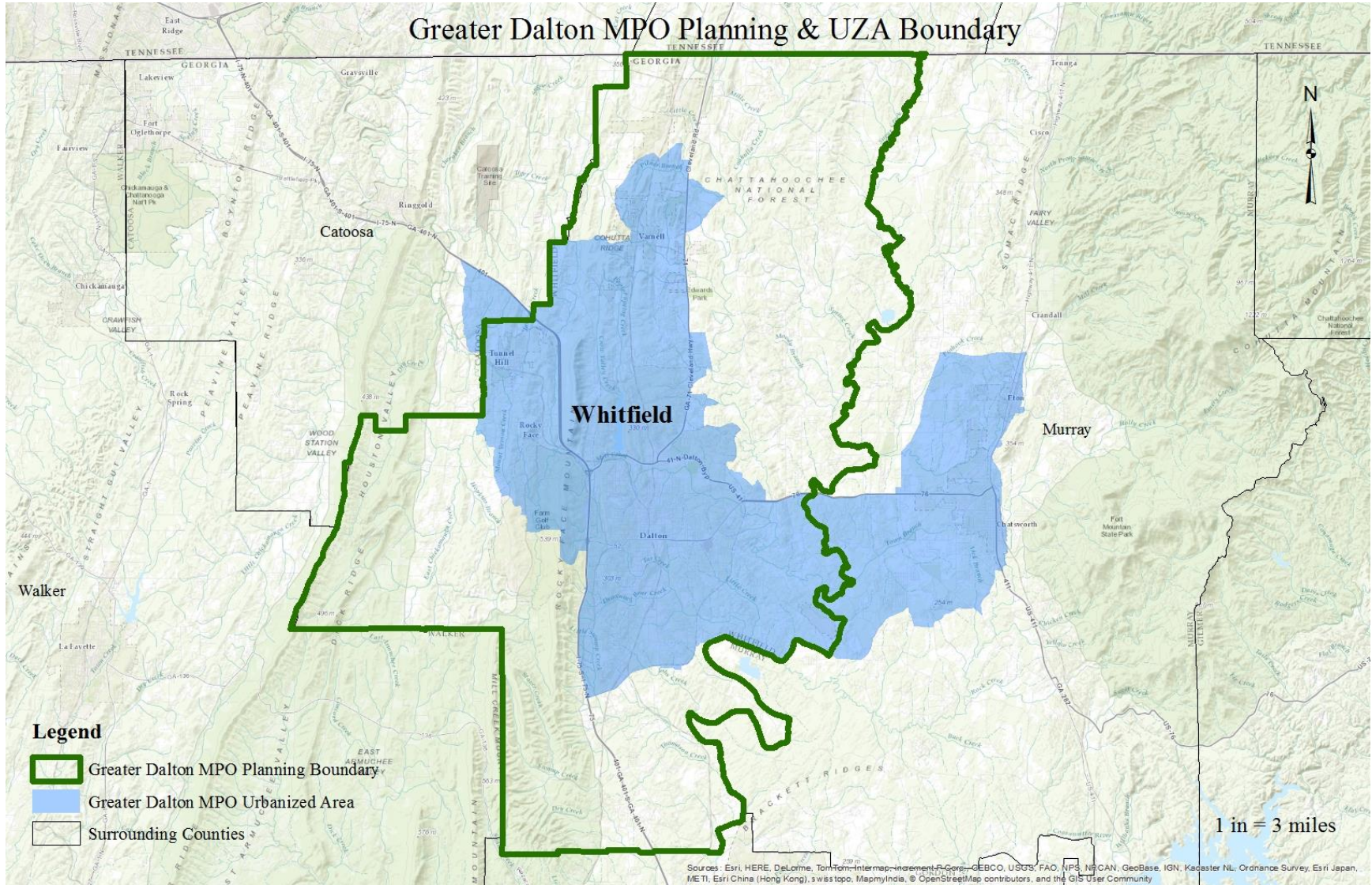
Task Number	Description	FHWA			FTA 5303				FTA 5307			
		Federal	Local	Total	Federal	State	Local	Total	Federal	State	Local	Total
1.1	Program Administration / Coordination	\$ 48,500.00	\$ 12,125.00	\$ 60,625.00	\$ 1,400.00	\$ 175.00	\$ 175.00	\$ 1,750.00				
1.2	Training / Education	\$ 2,000.00	\$ 500.00	\$ 2,500.00								
1.3	Equipment / Supplies	\$ 12,000.00	\$ 3,000.00	\$ 15,000.00								
1.4	Contract / Grants	\$ 2,000.00	\$ 500.00	\$ 2,500.00	\$ 2,416.00	\$ 302.00	\$ 302.00	\$ 3,020.00				
1.5	UPWP 2015	\$ 2,000.00	\$ 500.00	\$ 2,500.00								
Sub Total		\$ 66,500.00	\$ 16,625.00	\$ 83,125.00								
2.1	Community Outreach	\$ 4,561.20	\$ 1,140.30	\$ 5,701.50								
2.2	Environmental Justice / Title VI	\$ 6,000.00	\$ 1,500.00	\$ 7,500.00								
Sub Total		\$ 10,561.20	\$ 2,640.30	\$ 13,201.50								
3.1	Socio-Economic	\$ 2,500.00	\$ 625.00	\$ 3,125.00								
3.2	Land Use Monitoring	\$ 10,000.00	\$ 2,500.00	\$ 12,500.00								
3.3	Transportation Analysis / Surveys	\$ 8,000.00	\$ 2,000.00	\$ 10,000.00								
3.4	System Monitoring	\$ 2,000.00	\$ 500.00	\$ 2,500.00								
Sub Total		\$ 22,500.00	\$ 5,625.00	\$ 28,125.00								
4.1	Transit Plan / Study Administration	\$ -	\$ -	\$ -	\$ 10,592.00	\$ 1,324.00	\$ 1,324.00	\$ 13,240.00	\$ 80,000.00	\$ 10,000.00	\$ 10,000.00	\$ 100,000.00
4.2	L RTP	\$ 8,000.00	\$ 2,000.00	\$ 10,000.00								
4.3	Special Transportation Studies	\$ 11,000.00	\$ 2,750.00	\$ 13,750.00	\$ 10,592.00	\$ 1,324.00	\$ 1,324.00	\$ 13,240.00				
4.4	Transportation Improvement Plan	\$ 7,000.00	\$ 1,750.00	\$ 8,750.00								
Sub Total		\$ 26,000.00	\$ 6,500.00	\$ 32,500.00	\$ 25,000.00	\$ 3,125.00	\$ 3,125.00	\$ 31,250.00	\$ 80,000.00	\$ 10,000.00	\$ 10,000.00	\$ 100,000.00
Projected 2016 Funding		\$ 125,561.20	\$ 31,390.30	\$ 156,951.50								

X. FY 2016 Project Matrix

Planning Factors	1.1 - Program Coordination	1.2 - Training Staff and Employee Education	1.3 - Equipment Education	1.4 - Contacts and Supplies	1.5 - Unified Planning Work Program	2.1 - Community Outreach and Education	2.2 - Environmental Justice and Title VI	3.1 - Socio-Economic Data	3.2 - Land Use Monitoring and Analysis	3.3 - Transportation Surveys	3.4 - System Monitoring and Transit Planning	4.1 - Long Range Transportation Plan	4.2 - Special Studies	4.3 - Transportation Improvement Program
Economic Vitality	✓	✓	✓			✓	✓	✓	✓	✓	✓	✓	✓	✓
Safety	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
Security	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
Accessibility and Mobility (ADA - Title VI)	✓		✓		✓	✓		✓	✓		✓	✓	✓	✓
Environment and Energy Conservation			✓			✓	✓		✓		✓	✓	✓	✓
Integration and Connectivity	✓		✓	✓	✓		✓	✓	✓	✓	✓	✓	✓	✓
Management and Operation	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓		✓	✓	✓
System Preservation				✓	✓				✓	✓	✓	✓	✓	✓

✓ - Represents the Planning Factor is Present within the Sub-Element

XI. GDMPO Planning Area



XII. Accomplishments for FY 2015

- The updated 2040 Long Range Transportation Plan will be adopted in FY 2015.
- Developed the federally required Nondiscrimination / Title VI Program.
- Began the process of expanding the GDMPO planning boundary into Murray County.
- Conducted a nationwide search and filled the GDMPO Coordinator position.
- Draft and submit grant applications for PL, 5303, and 5307 funding.